NEZA HUAL COYOTL

Cuenta Pública 2017
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Miles de Pesos)

MUNICIPIO NEZAHUALCOYOTL 0087

AL 31 DE DICIEMBRE DE 2017

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	61,089.71	41,667.00	102,756.71	14,848.56	20,664.80	90,852.37	55,339.01	11,904.34
A01	COMUNICACIÓN SOCIAL	49,545.81	19,996.60	69,542.41	1,729.43	29,907.78	68,532.22	36,895.01	1,010.19
A02	DERECHOS HUMANOS	3,058.09	34.15	3,092.24	20.31	40.95	3,090.60	3,029.34	1.64
B01	SINDICATURA I	1,635.07	-390.29	1,244.78	0.00	4.52	1,181.80	1,177.28	62.98
B02	SINDICATURA II	1,635.07	-392.78	1,242.29	0.00	4.52	1,179.31	1,174.79	62.98
B03	SINDICATURA II	1,635.07	-387.80	1,247.27	0.00	4.52	1,184.29	1,179.77	62.98
C01	REGIDURÍA I	1,423.00	-341.51	1,081.49	0.50	4.52	1,026.02	1,021.00	55.47
C02	REGIDURÍA II	1,423.00	-337.19	1,085.81	0.00	4.52	1,029.01	1,024.49	56.80
C03	REGIDURÍA III	1,423.00	-339.35	1,083.65	0.00	4.52	1,026.85	1,022.33	56.80
C04	REGIDURÍA IV	1,423.00	-339.35	1,083.65	0.00	4.52	1,026.85	1,022.33	56.80
C05	REGIDURÍA V	1,423.00	-339.35	1,083.65	0.00	4.52	1,026.85	1,022.33	56.80
C06	REGIDURÍA VI	1,423.00	-339.35	1,083.65	0.00	4.52	1,026.85	1,022.33	56.80
C07	REGIDURÍA VII	1,423.00	-337.19	1,085.81	0.00	4.52	1,029.01	1,024.49	56.80
C08	REGIDURÍA VIII	1,423.00	-337.19	1,085.81	0.00	4.52	1,029.01	1,024.49	56.80
C09	REGIDURÍA IX	1,423.00	-341.51	1,081.49	0.00	4.52	1,024.69	1,020.17	56.80
C10	REGIDURÍA X	1,423.00	-341.32	1,081.68	0.00	4.52	1,024.69	1,020.17	56.99
C11	REGIDURÍA XI	1,423.00	-339.35	1,083.65	0.00	4.52	1,026.85	1,022.33	56.80
C12	REGIDURÍA XII	1,423.00	-341.51	1,081.49	0.00	4.52	1,024.69	1,020.17	56.80
C13	REGIDURÍA XIII	1,423.00	-337.19	1,085.81	0.00	4.52	1,029.01	1,024.49	56.80
C14	REGIDURÍA XIV	1,423.00	-337.19	1,085.81	0.00	4.52	1,029.01	1,024.49	56.80
C15	REGIDURÍA XV	1,423.00	-337.19	1,085.81	0.00	4.52	1,029.01	1,024.49	56.80
C16	REGIDURÍA XVI	1,423.00	-337.19	1,085.81	0.00	4.52	1,029.01	1,024.49	56.80
C17	REGIDURÍA XVII	1,423.00	-337.19	1,085.81	0.00	4.52	1,029.01	1,024.49	56.80
C18	REGIDURÍA XVIII	1,423.00	-337.19	1,085.81	0.00	4.52	1,029.01	1,024.49	56.80
C19	REGIDURÍA XIX	1,423.00	-337.19	1,085.81	0.00	4.52	1,029.01	1,024.49	56.80
D00	SECRETARIA DEL AYUNTAMIENTO	44,260.32	11,867.66	56,127.98	247.99	3,172.32	56,110.64	52,690.33	17.34
E00	ADMINISTRACIÓN	262,295.42	36,601.52	298,896.94	1,001.23	24,079.84	297,759.92	272,678.85	1,137.02
E01	PLANEACIÓN	6,921.91	-337.19	6,584.72	2.42	155.81	6,540.65	6,382.42	44.07
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	1,298,998.79	-12,861.45	1,286,137.34	429,541.41	20,996.87	1,240,843.27	790,304.99	45,294.07
G00	ECOLOGÍA	6,716.83	-697.91	6,018.92	16.81	105.38	5,650.23	5,526.04	368.69
H00	SERVICIOS PUBLICOS	464,749.06	29,823.86	494,572.92	15,130.25	31,246.98	481,000.46	434,623.23	13,572.46
I00	PROMOCION SOCIAL	266,694.37	-1,904.18	264,790.19	5,807.81	26,454.63	261,108.45	228,846.01	3,681.74
J00	GOBIERNO MUNICIPAL	10,905.60	710.00	11,615.60	10.46	398.29	11,535.43	11,126.68	80.17
K00	CONTRALORIA	12,276.57	711.02	12,987.59	3.75	260.42	12,553.35	12,289.18	434.24
L00	TESORERIA	1,257,119.23	-60,725.84	1,196,393.39	1,128.02	25,712.55	927,170.84	900,330.27	269,222.55
M00	CONSEJERIA JURIDICA	14,587.92	-196.29	14,391.63	20.66	268.16	14,384.89	14,096.07	6.74
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	65,498.72	-26,660.69	38,838.03	9,880.33	588.30	25,607.50	15,138.87	13,230.53
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	63,140.45	-5,901.48	57,238.97	823.40	2,181.51	46,923.22	43,918.31	10,315.75
P00	ATENCIÓN CIUDADANA	52,787.43	-6,975.43	45,812.00	23.47	655.49	45,397.03	44,718.07	414.97
Q00	SEGURIDAD PUBLICA Y TRANSITO	834,022.56	-17,545.98	816,476.58	24,043.36	52,202.50	768,252.20	692,006.34	48,224.38
	TOTAL:	4,806,611.00	0.00	4,806,611.00	504,280.17	239,192.02	4,386,383.11	3,642,910.92	420,227.89

PRESIDENCIA MUNICIPAL
LIC. JUAN HUGO DE LA ROSA GARCÍA

SEGUNDO SÍNDICO PROCURADOR
C. ADOLFO CERQUEDA REBOLLO

SECRETARIO DEL H. AYUNTAMIENTO
C. MARCOS ALVAREZ PÉREZ

TESORERA MUNICIPAL
C. SONIA LÓPEZ HERRERA

PRESIDENCIA
SINDICATURA
SECRETARÍA DEL AYUNTAMIENTO
TESORERÍA MUNICIPAL
2016 - 2018